



The Indian Hume Pipe Co. Ltd.

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 CIN : L51500MH1926PLC001255

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2015					
PART I					
Sr. No.	PARTICULARS	Quarter ended			Year ended
		Unaudited (Reviewed)	Audited Refer Note No -3	Unaudited (Reviewed)	Audited
		30-06-2015	31-03-2015	30-06-2014	31-03-2015
		₹ in Lacs			
1	(a) Net sales/income from operations	21216.45	29475.81	19541.36	100382.99
	(b) Other operating income	17.89	157.04	152.28	602.94
	Total income from operations (net)	21234.34	29632.85	19693.64	100985.93
2	Expenses				
	a. Cost of materials consumed	2759.30	3213.86	3536.47	14122.37
	b. Changes in inventories of finished goods, work-in-progress and Stock-in-Trade	(157.99)	(215.94)	142.82	(799.15)
	c. Construction expenses	13507.29	19441.71	11403.34	63880.54
	d. Other manufacturing expenses	285.84	278.75	320.77	1303.98
	e. Works and office establishment expenses	624.40	722.31	595.19	2815.17
	f. Employees benefits expenses	1237.08	1500.41	1111.28	5183.47
	g. Depreciation and amortisation expenses	230.12	321.12	272.15	1213.21
	h. Other expenses	653.86	1209.58	662.92	3508.86
	i. Total expenses	19139.90	26471.80	18044.94	91228.45
3	Profit from operations before other income, finance costs and exceptional items (1-2)	2094.44	3161.05	1648.70	9757.48
4	Other income	43.36	81.56	150.81	956.45
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	2137.80	3242.61	1799.51	10713.93
6	Finance costs	1167.50	1296.12	1063.45	4829.55
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	970.30	1946.49	736.06	5884.38
8	Exceptional Items	0.00	0.00	0.00	312.35
9	Profit from ordinary activities before tax (7+8)	970.30	1946.49	736.06	6196.73
10	Tax expenses	338.00	690.00	258.00	2040.00
11	Net profit from ordinary activities after tax(9-10)	632.30	1256.49	478.06	4156.73
12	Extraordinary items (net of tax expenses)	0.00	0.00	0.00	0.00
13	Net profit for the period (11+12)	632.30	1256.49	478.06	4156.73
14	Paid-up equity share capital (Face value of ₹ 2/- each)	484.47	484.47	484.47	484.47
15	Reserves excluding revaluation reserves				28203.87
16	Earnings per share of ₹.2/-(not annualised*)				
	Basic and Diluted EPS (in ₹.) before exceptional items	2.61*	5.19*	1.97*	15.87
	Basic and Diluted EPS (in ₹.) after exceptional items	2.61*	5.19*	1.97*	17.16
PART II					
A PARTICULARS OF SHAREHOLDINGS					
1	Public shareholding				
	-- Number of shares	7286200	7286200	7286200	7286200
	-- Percentage of Shareholding	30.08	30.08	30.08	30.08
2	Promoters and Promoter group Shareholding				
a	Pledged/Encumbered				
	-- Number of shares	NIL	NIL	NIL	NIL
	-- Percentage of shares (as a % of the total shareholding of promoter and promoter group) (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL
b	Non - Encumbered				
	-- Number of shares	16937385	16937385	16937385	16937385
	-- Percentage of shares (as a % of the total shareholding of promoter and promoter group) (as a % of the total share capital of the Company.)	100.00%	100.00%	100.00%	100.00%
		69.92%	69.92%	69.92%	69.92%
B INVESTOR COMPLAINS					
	Pending at the beginning of the quarter	NIL			
	Received during the quarter	NIL			
	Disposed off during the quarter	NIL			
	Remaining unresolved at the end of the quarter	NIL			

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**SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED
30th JUNE, 2015.**

₹ in Lacs

Sr. No.	PARTICULARS	Quarter ended		Year ended	
		Unaudited (Reviewed)	Audited Refer Note No -3	Unaudited (Reviewed)	Audited
		30-06-2015	31-03-2015	30-06-2014	31-03-2015
1	Segment Revenue				
	a. Construction contracts of Water supply schemes, pipe supply & laying projects	20826.22	29414.77	19338.16	99685.94
	b. Others	390.23	61.04	203.20	697.05
	Total	21216.45	29475.81	19541.36	100382.99
	Less: Intersegment revenue	0.00	0.00	0.00	0.00
	Net Income from Operations	21216.45	29475.81	19541.36	100382.99
2	Segment Results				
	Profit/(Loss) before tax and finance costs				
	a. Construction contracts of Water supply schemes, pipe supply & laying projects	2710.08	4107.72	2067.43	12234.16
	b. Others	(16.69)	(68.40)	34.15	89.22
	c. Exceptional items	0.00	0.00	0.00	312.35
	Total	2693.39	4039.32	2101.58	12635.73
	Less: Finance costs	1167.50	1296.12	1001.92	4829.55
	Less/Add Excess of Unallocable Expenditure over Unallocable (Income)	555.59	796.71	363.60	1609.45
	Total Profit before Tax	970.30	1946.49	736.06	6196.73
3	Capital Employed				
	(Segment Assets-Segment Liabilities)				
	a. Construction contracts of Water supply schemes, pipe supply & laying projects	61903.44	59506.83	53792.94	59506.83
	b. Others	(253.95)	1324.11	570.06	1324.11
	Unallocated	(32328.85)	(32142.60)	(28509.85)	(32142.60)
	Total Capital Employed	29320.64	28688.34	25853.15	28688.34

NOTES

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 4th August, 2015.
- The Statutory Auditors of the Company have carried out a limited review of the financial results for the quarter ended 30th June, 2015.
- The figures for the quarter ended 31st March, 2015 are the balancing figures between the Audited figures in respect of the full financial year and the year to date figures upto the third quarter ended 31st December 2014 which were subjected to Limited Review by the Statutory Auditors.
- The balance value of the work as on date is ₹.2,122 Crores as against ₹.2,730 Crores in the corresponding period of the previous year.
- Previous period/year figures have been regrouped/rearranged wherever necessary, to conform to the current period classification.

For THE INDIAN HUME PIPE CO. LTD.


RAJAS R DOSHI
 CHAIRMAN & MANAGING DIRECTOR

Mumbai

Date: 4th August, 2015