



The Indian Hume Pipe Co. Ltd.

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2013					
PART I					
Sr. No.	PARTICULARS	Quarter ended			Year ended
		UNAUDITED (Reviewed)	Refer Note No. 3	UNAUDITED (Reviewed)	Audited
		30-06-2013	31-03-2013	30-06-2012	31-03-2013
1	(a) Net sales/income from operations	16065.35	20156.37	15063.11	68840.93
	(b) Other operating income	46.48	105.04	470.08	738.13
	Total income from operations (net)	16111.83	20261.41	15533.19	69579.06
2	Expenses				
	a. Cost of materials consumed	3177.90	2790.83	2087.20	9111.38
	b. Changes in inventories of finished goods and work-in-progress	(99.61)	(263.39)	(80.71)	229.92
	c. Construction expenses	9214.49	13248.97	9959.10	43768.60
	d. Other manufacturing expenses	280.74	182.55	166.48	767.41
	e. Works and office establishment expenses	635.06	680.60	559.95	2662.01
	f. Employees benefits expenses	977.70	1005.22	904.01	3904.45
	g. Depreciation and amortisation expenses	179.74	208.92	155.90	739.93
	h. Other expenses	444.61	1023.93	581.12	3037.94
	i. Total expenses	14810.63	18877.63	14333.05	64221.64
3	Profit from operations before other income, finance costs and exceptional items (1-2)	1301.20	1383.78	1200.14	5357.42
4	Other income	62.03	51.65	343.22	520.20
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	1363.23	1435.43	1543.36	5877.62
6	Finance costs	719.54	671.64	547.15	2536.68
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	643.69	763.79	996.21	3340.94
8	Exceptional Items	0.00	0.00	0.00	0.00
9	Profit from ordinary activities before tax (7+8)	643.69	763.79	996.21	3340.94
10	Tax expenses	227.00	283.36	326.25	1056.36
11	Net profit from ordinary activities after tax(9-10)	416.69	480.43	669.96	2284.58
12	(a) Extraordinary income	0.00	0.00	0.00	0.00
	(b) Tax on Extraordinary Income	0.00	0.00	0.00	0.00
13	Net profit for the period (11+12a-12b)	416.69	480.43	669.96	2284.58
14	Paid-up equity share capital (Face value of ₹ 2/- each)	484.47	484.47	484.47	484.47
15	Reserves excluding revaluation reserves				23221.65
16	Earnings per share of ₹.2/- (not annualised*)				
	(a) Basic and Diluted EPS (in ₹.) before extraordinary income	1.72*	1.98*	2.77*	9.43
	(b) Basic and Diluted EPS (in ₹.) after extraordinary income	1.72*	1.98*	2.77*	9.43
PART II					
A PARTICULARS OF SHAREHOLDINGS					
1	Public shareholding				
	-- Number of shares	7286200	7286200	7286200	7286200
	-- Percentage of Shareholding	30.08	30.08	30.08	30.08
2	Promoters and Promoter group Shareholding				
a	Pledged/Encumbered				
	-- Number of shares	NIL	NIL	NIL	NIL
	-- Percentage of shares (as a % of the total shareholding of promoter and promoter group) (as a % of the total share capital of the Company)	NIL NIL	NIL NIL	NIL NIL	NIL NIL
b	Non - Encumbered				
	-- Number of shares	16937385	16937385	16937385	16937385
	-- Percentage of shares (as a % of the total shareholding of promoter and promoter group) (as a % of the total share capital of the Company.)	100.00% 69.92%	100.00% 69.92%	100.00% 69.92%	100.00% 69.92%
B INVESTOR COMPLAINS					
	Particulars	Quarter ended			
	Pending at the beginning of the quarter	NIL			
	Received during the quarter	1			
	Disposed off during the quarter	1			
	Remaining unresolved at the end of the quarter	NIL			

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**SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED
30th JUNE, 2013.**

Sr. No.	PARTICULARS	Quarter ended			Year ended
		UNAUDITED (Reviewed)	Refer Note No. 3	UNAUDITED (Reviewed)	Audited
		30-06-2013	31-03-2013	30-06-2012	31-03-2013
1	Segment Revenue				
	a. Construction contracts of Water supply schemes, pipe supply & laying projects	15890.49	20071.79	14881.32	68349.85
	b. Others	174.86	84.58	181.79	491.08
	Total	16065.35	20156.37	15063.11	68840.93
	Less: Intersegment revenue	0.00	0.00	0.00	0.00
	Net Income from Operations	16065.35	20156.37	15063.11	68840.93
2	Segment Results				
	Profit/(Loss) before tax and finance costs				
	a. Construction contracts of Water supply schemes, pipe supply & laying projects	1804.87	1893.67	1663.41	7487.10
	b. Others	5.46	22.16	(0.85)	34.22
	c. Extraordinary items	0.00	0.00	0.00	0.00
	Total	1810.33	1915.83	1662.56	7521.32
	Less: Finance costs	719.54	671.64	547.15	2536.68
	Less/Add Excess of Unallocable Expenditure over Unallocable (Income)	447.10	480.40	119.20	1643.70
	Total Profit before Tax	643.69	763.79	996.21	3340.94
3	Capital Employed				
	(Segment Assets-Segment Liabilities)				
	a. Construction contracts of Water supply schemes, pipe supply & laying projects	46775.26	40042.75	35198.54	40042.75
	b. Others	509.82	429.20	285.24	429.20
	Unallocated	(23162.27)	(16765.83)	(12768.81)	(16765.83)
	Total Capital Employed	24122.81	23706.12	22714.97	23706.12

NOTES

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 25th July, 2013.
- The Statutory Auditors of the Company have carried out a limited review of the financial results for the quarter ended 30th June, 2013.
- The figures for the quarter ended 31st March, 2013 are the balancing figures between the Audited figures in respect of the full financial year and the year to date figures upto the third quarter ended 31st December 2012 which were subjected to Limited Review by the Statutory Auditors.
- The balance value of the work as on date is ₹.1,542 Crores as against ₹.1,389 Crores in the corresponding period of the previous year.
- Previous period/year figures have been regrouped/rearranged wherever necessary, to conform to the current period classification.

For THE INDIAN HUME PIPE CO. LTD.



RAJAS R DOSHI

CHAIRMAN & MANAGING DIRECTOR

Mumbai

Date: 25th July, 2013