

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2011

Rs.in Lacs

Sr. No.	PARTICULARS	Unaudited		Audited	
		Quarter ended 31st March		Year ended 31st March	
		2011	2010	2011	2010
1	(a) Net sales/Income from Operations	17205.08	21801.52	64511.13	67230.49
	(b) Other Operating Income	122.26	99.60	228.76	172.07
	Total Income (a+b)	17327.34	21901.12	64739.89	67402.56
2	Expenditure				
	a. (Increase)/Decrease in stocks	(92.20)	138.52	(84.53)	(334.05)
	b. Consumption of Raw materials & Stores	2545.78	3496.25	12055.92	14474.23
	c. Construction Expenses	10548.54	13196.88	35131.73	35694.55
	d. Other Manufacturing Expenses	209.18	341.41	963.78	1261.05
	e. Works & Office establishments	660.12	677.45	2546.68	2461.60
	f. Employees cost	988.52	895.88	3781.89	3346.14
	g. Depreciation	189.73	187.43	739.62	671.70
	h. Other Expenditure	1158.96	829.98	3683.30	2912.34
	i. Total Expenditure	16208.63	19763.80	58818.39	60487.56
3	Profit from Operations before Other Income, Interest &	1118.71	2137.32	5921.50	6915.00
4	Other Income	49.23	32.58	58.24	36.75
5	Profit before Interest & Exceptional Items (3+4)	1167.94	2169.90	5979.74	6951.75
6	Interest (net)	505.23	577.63	1744.23	1891.21
7	Profit after Interest but before Exceptional Items (5-6)	662.71	1592.27	4235.51	5060.54
8	Exceptional Items Income Tax (Provision)/Refund of earlier years	0.00	(424.96)	0.00	(405.24)
9	Profit from Ordinary Activities before tax (7+8)	662.71	1167.31	4235.51	4655.30
10	Tax expenses	238.06	605.00	1438.56	1798.00
11	Net Profit from Ordinary Activities after tax (9-10)	424.65	562.31	2796.95	2857.30
12	Extraordinary Items	0.00	0.00	0.00	0.00
13	Net Profit for the period (11-12)	424.65	562.31	2796.95	2857.30
14	Paid-up Equity Share Capital (Face Value of Rs.2 each)	484.47	484.47	484.47	484.47
15	Reserves excluding revaluation reserves			20531.26	18297.37
16	Earnings Per Share (EPS) Not Annualised*				
a)	Basic and Diluted EPS (in Rs.) before Exceptional Items	1.75*	4.08*	11.55	13.47
b)	Basic and Diluted EPS (in Rs.) after Exceptional Items	1.75*	2.32*	11.55	11.80
17	Public shareholding				
	-- Number of shares	7286200	7286200	7286200	7286200
	-- Percentage of Shareholding	30.08	30.08	30.08	30.08
18	Promoters and Promoter group Shareholding				
a	Pledged/Encumbered				
	-- Number of shares	NIL	NIL	NIL	NIL
	-- Percentage of shares				
	(as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
	(as a % of the total share capital of the Company.)	NIL	NIL	NIL	NIL
b	Non - Encumbered				
	-- Number of shares	16937385	16937385	16937385	16937385
	-- Percentage of shares				
	(as a % of the total shareholding of promoter and promoter group)	1.00	1.00	1.00	1.00
	(as a % of the total share capital of the Company.)	0.70	0.70	0.70	0.70

SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE YEAR ENDED 31st MARCH, 2011

Rs.in Lacs

Sr. No.	PARTICULARS	Unaudited		Audited	
		Quarter ended 31st March		Year ended 31st March	
		2011	2010	2011	2010
1	Segment Revenue				
	a. Construction contracts of Water supply schemes, pipe supply & laying projects	16877.87	21253.04	62223.90	65487.61
	b. Others	327.21	548.48	2287.23	1742.88
	Total	17205.08	21801.52	64511.13	67230.49
	Less: Intersegment revenue	0.00	0.00	0.00	0.00
	Net Income from Operations	17205.08	21801.52	64511.13	67230.49
2	Segment Results				
	Profit/(Loss) before tax and interest				
	a. Construction contracts of Water supply schemes, pipe supply & laying projects	1669.20	2593.11	7889.79	8722.48
	b. Others	21.64	75.41	244.64	257.52
	Total	1690.84	2668.52	8134.43	8980.00
	Less: Interest	505.23	577.64	1744.23	1891.21
	Less/Add Excess of Unallocable Expenditure over Unallocable (Income)	522.90	498.61	2154.69	2028.25
	Total Profit before Tax	662.71	1592.27	4235.51	5060.54
3	Capital Employed				
	(Segment Assets-Segment Liabilities)				
	a. Construction contracts of Water supply schemes, pipe supply & laying projects	37045.42	33882.67	37045.42	33882.67
	b. Others	1135.82	806.33	1135.82	806.33
	Unallocated	(17165.51)	(15907.16)	(17165.51)	(15907.16)
	Total Capital Employed	21015.73	18781.84	21015.73	18781.84

STATEMENT OF ASSETS & LIABILITIES AS ON 31st MARCH, 2011

Rs.in Lacs

PARTICULARS	Audited	Audited
	Year ended	Year ended
	31st March	31st March
	2011	2010
SHAREHOLDERS' FUNDS		
a) Capital	484.47	484.47
b) Reserves & Surplus	20531.26	18297.37
LOAN FUNDS	21971.56	20596.77
TOTAL	42987.29	39378.61
FIXED ASSETS	7220.10	6528.77
INVESTMENTS	141.00	1749.72
DEFERRED TAX ASSETS (NET)	118.80	75.80
CURRENT ASSETS , LOANS & ADVANCES		
a) Inventories	41716.86	42803.52
b) Sundry Debtors	2086.96	1774.94
c) Cash and Bank Balances	3885.96	2358.42
d) Other Current Assets	22.08	23.24
e) Loans & Advances	12205.72	8972.46
Less : Current Liabilities and Provisions:		
a) Liabilities	23308.84	24078.81
b) Provisions	1101.35	829.45
Miscellaneous Expenditure		
TOTAL	42987.29	39378.61

NOTES

- 1) The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held
- 2) The Board of Directors at their meeting held on 24th May,2011 have recommended payment of dividend of Rs.2/- per
- 3) The balance value of the work as on date is Rs.1010.46 Crores as against Rs.1315.30 Crores in the corresponding
- 4) No Investor complaints were pending at the beginning and at the end of the quarter. Five Investor complaints were
- 5) Further to the note No.6 given in the Unaudited Financial Results for the quarter ended 30th September, 2010, the
- 6) The figures for the prior period have been regrouped and rearranged wherever necessary.

For THE INDIAN HUME PIPE CO. LTD.

Mumbai
Date: 24th May, 2011

RAJAS R DOSHI
CHAIRMAN & MANAGING DIRECTOR