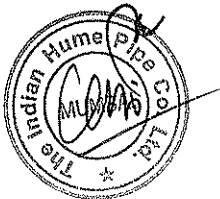




The Indian Hume Pipe Co. Ltd.

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 CIN : L51500MH1926PLC001255

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2016.							Rs.in Lakhs
Sr. No.	PARTICULARS	Quarter ended			Nine Months ended		Year ended
		Unaudited (Reviewed)	Unaudited (Reviewed)	Unaudited (Reviewed)	Unaudited (Reviewed)	Unaudited (Reviewed)	Audited
		31-12-2016	30-09-2016	31-12-2015	31-12-2016	31-12-2015	31-03-2016
1	(a) Net sales/income from operations	40650.48	45028.22	19799.97	130385.98	63934.92	93691.45
	(b) Other operating income	90.68	45.23	81.92	190.93	165.44	202.46
	Total income from operations (net)	40741.16	45073.45	19881.89	130576.91	64100.36	93893.91
2	Expenses						
	a. Cost of materials consumed	2884.04	3101.04	1798.22	9336.72	6464.55	9426.62
	b. Purchase of traded goods	0.00	0.00	0.00	109.36	0.00	0.00
	c. Changes in inventories of finished goods, work-in-progress, stock-in-trade and traded goods	(977.49)	308.04	32.18	(839.42)	1084.54	658.30
	d. Construction expenses	29307.04	32374.63	12876.39	93133.40	41068.71	61758.73
	e. Other manufacturing expenses	279.41	311.53	185.70	947.71	677.88	984.48
	f. Works and office establishment expenses	773.42	793.14	868.57	2348.70	2257.97	3091.35
	g. Employees benefits expenses	1623.18	1615.49	1303.94	4857.38	3776.49	5078.74
	h. Depreciation and amortisation expenses	277.43	262.12	250.02	770.01	716.36	980.40
	i. Other expenses	2507.47	1765.32	590.93	6274.93	1868.54	3199.66
	j. Total expenses	36674.50	40531.31	17905.95	116938.79	57915.04	85178.28
3	Profit from operations before other income, finance costs and exceptional items (1-2)	4066.66	4542.14	1975.94	13638.12	6185.32	8715.63
4	Other income	40.31	69.31	122.94	161.69	218.48	295.91
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	4106.97	4611.45	2098.88	13799.81	6403.80	9011.54
6	Finance costs	1377.04	1273.84	1120.38	3747.51	3376.38	4526.05
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	2729.93	3337.61	978.50	10052.30	3027.42	4485.49
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit from ordinary activities before tax (7+8)	2729.93	3337.61	978.50	10052.30	3027.42	4485.49
10	Tax expenses	950.40	1162.00	348.00	3497.40	1060.00	1575.52
11	Net profit from ordinary activities after tax (9-10)	1779.53	2175.61	630.50	6554.90	1967.42	2909.97
12	Extraordinary items (net of tax expenses)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net profit for the period (11+12)	1779.53	2175.61	630.50	6554.90	1967.42	2909.97
14	Paid-up equity share capital (Face value of Rs.2/- each)	968.94	484.47	484.47	968.94	484.47	484.47
15	Reserves excluding revaluation reserves						30180.89
16	Earnings per share of Rs.2/- (not annualised*)						
	Basic and Diluted EPS (in Rs.) before exceptional items	3.67*	4.49*	1.30*	13.53*	4.06*	6.01
	Basic and Diluted EPS (in Rs.) after exceptional items	3.67*	4.49*	1.30*	13.53*	4.06*	6.01
	(Refer Note 3)						



**SEGMENTWISE REVENUE RESULTS AND CAPITAL EMPLOYED
FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2016.**

Rs.in Lakhs

Sr. No.	PARTICULARS	Quarter ended			Nine Months ended		Year ended
		Unaudited (Reviewed)	Unaudited (Reviewed)	Unaudited (Reviewed)	Unaudited (Reviewed)	Unaudited (Reviewed)	Audited
		31-12-2016	30-09-2016	31-12-2015	31-12-2016	31-12-2015	31-03-2016
1	Segment Revenue						
	a. Construction contracts of Water supply schemes, pipe supply & laying projects	40476.63	44918.94	19752.94	129891.50	62587.45	92062.77
	b. Others	173.85	109.28	47.03	494.48	1347.47	1628.68
	Total	40650.48	45028.22	19799.97	130385.98	63934.92	93691.45
	Less: Intersegment revenue	0.00	0.00	0.00	0.00	0.00	0.00
	Net Income from Operations	40650.48	45028.22	19799.97	130385.98	63934.92	93691.45
2	Segment Results						
	Profit/(Loss) before tax and finance costs						
	a. Construction contracts of Water supply schemes, pipe supply & laying projects	4850.76	5507.03	2688.33	16386.34	8117.44	11158.36
	b. Others	32.37	(4.53)	(14.06)	27.83	(5.15)	(1.87)
	c. Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
	Total	4883.13	5502.50	2674.27	16414.17	8112.29	11156.49
	Less: Finance costs	1377.04	1273.84	1120.38	3747.51	3376.38	4526.05
	Less/Add Excess of Unallocable Expenditure over Unallocable (Income)	776.16	891.05	575.39	2614.36	1708.49	2144.95
	Total Profit before Tax	2729.93	3337.61	978.50	10052.30	3027.42	4485.49
3	Capital Employed						
	a. Construction contracts of Water supply schemes, pipe supply & laying projects	75787.37	79259.42	62357.41	75787.37	62357.41	62817.69
	b. Others	(86.83)	(313.03)	(280.56)	(86.83)	(280.56)	(318.35)
	Unallocable Corporate Assets	(38480.29)	(43505.67)	(31421.09)	(38480.29)	(31421.09)	(31833.98)
	Total Capital Employed	37220.25	35440.72	30655.76	37220.25	30655.76	30665.36

NOTES:

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meetings held on February 8, 2017.
- The Statutory Auditors of the Company have carried out a limited review of the financial results for the quarter and nine months ended December 31, 2016.
- During the quarter, 2,42,23,585 Equity Shares of Rs. 2/- each were issued and allotted (w.e.f.14th December, 2016) as fully paid Bonus Shares by capitalisation of free reserves in the proportion of One Bonus Share of Rs. 2/- each for every One Equity Share of Rs. 2/- each held by them as on the Record Date. Pursuant to the issue and allotment of Bonus Shares, the earning per share (Basic and Diluted) have been adjusted for all the periods stated above.
- The Board of Directors has declared an interim dividend of Rs. 1/- (50%) per share of Rs. 2/- each for the financial year 2016-17. Interim dividend will be paid in full on enhanced equity share capital post bonus issue to the Members whose names will appear on the Register of Members as on the Record Date of 16th February, 2017.
- The balance value of the work as on date is Rs. 2,735 Crores as against Rs. 3,038 Crores in the corresponding period of the previous year.
- Previous period/year figures have been regrouped/rearranged wherever necessary, to conform to the current period classification.

Place : Mumbai

Date : February 8, 2017



For THE INDIAN HUME PIPE CO. LTD.

Rajm R Doshi
RAJAS R DOSHI

CHAIRMAN & MANAGING DIRECTOR

