



The Indian Hume Pipe Co. Ltd.

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2012					
PART I		₹.in Lacs			
Sr. No.	PARTICULARS	Unaudited (Reviewed)			Audited
		Quarter ended			Year ended
		30-06-2012	31-03-2012	30-06-2011	31-03-2012
1	(a) Net sales/income from operations	15063.11	15073.57	12172.95	51007.68
	(b) Other operating income	470.08	372.30	47.41	709.24
	Total income from operations (net)	15533.19	15445.87	12220.36	51716.92
2	Expenses				
	a. Cost of materials consumed	2087.20	1905.35	2138.97	7848.15
	b. Changes in inventories of finished goods and work-in-progress	(80.71)	574.16	(508.34)	(195.50)
	c. Construction expenses	9959.10	8862.34	7558.17	30893.86
	d. Other manufacturing expenses	166.48	264.84	166.14	768.52
	e. Works and office establishment expenses	559.95	652.99	494.21	2263.37
	f. Employees benefits expenses	904.01	919.14	837.68	3563.10
	g. Depreciation and amortisation expenses	155.90	178.30	167.18	694.35
	h. Other expenses	581.12	1168.72	583.84	3013.89
	i. Total expenses	14333.05	14525.84	11437.85	48849.74
3	Profit from operations before other income, finance costs and exceptional items (1-2)	1200.14	920.03	782.51	2867.18
4	Other income	343.22	108.75	505.20	855.55
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	1543.36	1028.78	1287.71	3722.73
6	Finance costs	547.15	563.55	555.51	2368.01
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	996.21	465.23	732.20	1354.72
8	Exceptional Items	0.00	0.00	0.00	0.00
9	Profit from ordinary activities before tax (7+8)	996.21	465.23	732.20	1354.72
10	Tax expenses	326.25	166.44	243.50	468.94
11	Net profit from ordinary activities after tax(9-10)	669.96	298.79	488.70	885.78
12	(a) Extraordinary income	0.00	558.66	0.00	884.58
	(b) Tax on Extraordinary Income	0.00	108.00	0.00	178.00
13	Net profit for the period (11+12a-12b)	669.96	749.45	488.70	1592.36
14	Paid-up equity share capital (Face value of ₹ 2/- each)	484.47	484.47	484.47	484.47
15	Reserves excluding revaluation reserves				21560.56
16	Earnings per share of ₹.2/- (not annualised*)				
	(a) Basic and Diluted EPS (in ₹.) before extraordinary income	2.77*	1.23*	2.02*	3.66
	(b) Basic and Diluted EPS (in ₹.) after extraordinary income	2.77*	3.09*	2.02*	6.57
PART II					
A PARTICULARS OF SHAREHOLDINGS					
1	Public shareholding				
	-- Number of shares	7286200	7286200	7286200	7286200
	-- Percentage of Shareholding	30.08	30.08	30.08	30.08
2	Promoters and Promoter group Shareholding				
	a Pledged/Encumbered				
	-- Number of shares	NIL	NIL	NIL	NIL
	-- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
	(as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL
	b Non - Encumbered				
	-- Number of shares	16937385	16937385	16937385	16937385
	-- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	(as a % of the total share capital of the Company.)	69.92%	69.92%	69.92%	69.92%
B INVESTOR COMPLAINS					
	Particulars	Quarter ended 30.06.2012			
	Pending at the beginning of the quarter	NIL			
	Received during the quarter	04			
	Disposed off during the quarter	04			
	Remaining unresolved at the end of the quarter	NIL			

SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30TH JUNE 2012.


₹.in Lacs

Sr. No.	PARTICULARS	Unaudited (Reviewed)			Audited
		Quarter ended			Year ended
		30-06-2012	31-03-2012	30-06-2011	31-03-2012
1	Segment Revenue				
	a. Construction contracts of Water supply schemes, pipe supply & laying projects	14881.32	14494.33	11961.89	49587.60
	b. Others	181.79	579.24	211.06	1420.08
	Total	15063.11	15073.57	12172.95	51007.68
	Less: Intersegment revenue	0.00	0.00	0.00	0.00
	Net Income from Operations	15063.11	15073.57	12172.95	51007.68
2	Segment Results				
	Profit/(Loss) before tax and finance costs				
	a. Construction contracts of Water supply schemes, pipe supply & laying projects	1663.41	936.82	1231.48	3950.99
	b. Others	(0.85)	(7.86)	35.56	64.09
	c. Extraordinary items	0.00	558.66	0.00	884.58
	Total	1662.56	1487.62	1267.04	4899.66
	Less: Finance costs	547.15	563.55	555.51	2368.01
	Less/Add Excess of Unallocable Expenditure over Unallocable (Income)	119.20	458.84	(20.67)	1176.93
	Total Profit before Tax	996.21	465.23	732.20	1354.72
3	Capital Employed				
	(Segment Assets-Segment Liabilities)				
	a. Construction contracts of Water supply schemes, pipe supply & laying projects	35198.54	36036.84	40311.68	36036.84
	b. Others	285.24	574.89	756.37	574.89
	Unallocated	(12768.81)	(14566.70)	(19563.63)	(14566.70)
	Total Capital Employed	22714.97	22045.03	21504.42	22045.03

NOTES

- 1) The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 25th July, 2012.
- 2) The Statutory auditors of the Company have carried out a limited review of the financial results for the quarter ended 30th June, 2012.
- 3) Other Income for the current quarter includes profit on sale of flat amounting to ₹298 lacs, as against ₹ 452.26 lacs for the corresponding quarter of June,2011.
- 4) The balance value of the work as on date is ₹1389 Crores as against ₹1039 Crores in the corresponding period of the previous year.
- 5) Previous period / year figures have been regrouped / rearranged wherever necessary, to conform to the current period's classification.

For THE INDIAN HUME PIPE CO. LTD.



RAJAS R DOSHI

CHAIRMAN & MANAGING DIRECTOR

Mumbai

Date: 25th July, 2012